

DEPARTMENT OF COMMUNITY SAFETY AND TRANSPORT MANAGEMENT

BUDGET SPEECH 2016/17

MEC GAOAGE OGAENG MOLAPISI

26TH APRIL 2016

Honourable Speaker of Bokone Bophirima Provincial Legislature

Deputy Speaker of the Provincial Legislature

Honourable Premier, SOR Mahumapelo

Honourable Members of the Executive Council

Honourable Member of the Provincial Legislature

Executive Mayors and Mayors of Municipalities

MMC, of Public Safety

Director General Dr Lydia Sebego

Acting Head of the Department Oageng Mosiane

Provincial Commissioner-Lieutenant General Baile Motswenyane

Senior Officials of the Department and SAPS

Director of Public Safety and Officials

SANTAGO Leadership

Our Stakeholders

Media Present

Comrades and Friends

Baagi ba Bokone Bophirima ke dumedisa ka pula

Honourable Speaker, I stand here today to present the Budget of 2016/17 for the Department, the Third Budget Vote under the Fifth Administration. A budget meant to respond to the National Development Plan Vision 2030, the vision and announcements of the fifth administration led by the Premier SOR Mahumapelo. This Budget Vote is quite significant because it comes just a day before South Africa Celebrate Freedom Day under the Theme: "Together Building Better Communities- Local Government is Everybody's business." We are indebted to this clarion call and have no choice but to Celebrating this epoch making achievement.

Madam Speaker

Informed by the National Development Plan, the fifth administration has adopted a vision of Rebranding, Repositioning and Renewal of our province, Bokone Bophirima. The vision informed by our past and the future we strive to accomplish.

This brilliant vision is anchored by the Five Concretes as pronounced by the Premier. Just to repeat them:

- Agriculture, Culture And Tourism (Act)
- Prioritization Of Villages, Townships And Small Dorpies (VTSD)
- Reconciliation, Healing And Renewal (RHR)
- Setsokotsane Approach To Service Delivery
- Saamtrek Saamwerk Philosophy

It is indeed the responsibility of the Department I'm leading to ensure that this vision takes place in a safe, secure environment and with effective transport capabilities.

Motlotlegi Mmusu Kgotla,

Mosotho ga a bua a re, "dibokwa ditswa mokatong, mme Motswana ene a re, e tla re rere ke dipitse rebe re di bone ka mebala".

During the 2015 Easter holidays, we recorded undesirable 28 deaths on our roads in five days and this Easter 2016 we recorded only 8 deaths which is a clean reduction of 71% competitively. We are number one in the Country. The vision of Rebranding, Repositioning and Renewal of Bokone Bophirima is undisputable. We lead and others will follow.

Honourable Speaker, granted this opportunity, let me express my singular gratitude to all the law enforcement agencies and the transport fraternity which worked with us during the Easter holidays to realise our mission to save the lives of our people and reduce road accidents by 71%. My special thanks go to Disability People of South African present here today. This was never, never easy as people spend sleepless nights, long hours not winking, crisscrossing the province away from their

families and not attending prayer services like all other Christians and exposed to all dangers but still devoted to save the lives of the people on our roads. We re-commit to continue with the same vigour, 365 days. We are going to monitor and patrol our roads by erecting Traffic Safety Control Points on most of our major routes. Particularly in the capital city of Mahikeng waga Mma mosetsanyana.

Youth

Honourable Members, the Department takes into cognisance the high rate of unemployment as the Yellow Man has indicated particularly the youth. In the past year the Department has contributed the following towards youth employment:

- (i) 237 Youth were appointed as Community patrollers at Matlosana Local Municipality. The project was addressing gangsterism in Kanana. The project was implemented through a conditional grant from the National Department of Public Works Expanded programme.
- (ii) The Department has sent 49 young people to Traffic College of these, 44 have successfully completed their 12 months training programme which is Traffic Officers Diploma and we have absorbed them as Traffic Officers. The remaining 4 will sit for their supplementary examinations. Unfortunately one of our brightest student passed on, may her soul Rest In Peace.
- (iii) 15 learners left for Training College in June and will complete in June 2016
- (iv) 200 Grade 11 and 12 learners were trained and acquired Learners and Drivers License. 50 from Braaklagte in Zeerust, 20 in Koster Township, 30 in Moedville, 50 in Christiana and 50 in Witpoortjie (Wolmaranstadt).
- (v) 03 learners have been enrolled with SA Express Aviation Academy to train as Professional Pilots. I must report that one of the 3 learners Mr Thato Serepele is about to complete his training and will be going to (UK) in July till September 2016 to further his training. He has already secured employment at SA Express as a Professional Pilot, Mr Serepele is here in our mist. Thank you son of the soil for making us proud and continue to Rebrand, Reposition and Renew Bokone Bophirima.
- (vi) Furthermore, 104 out of 165 learners were trained and are in possession of valid Driver's Licenses from Makgobistadt, Goedgevonden Ventersdorp, Schweizer Reneke and Fafung in Bojanala, 61 others are still in training.
- (vii) Department is currently hosting 29 unemployed youth from Technical Vocational Education and Training (TVET)-Taletso in partnership with ETDP SETA and FOODBEV SETA for workplace exposure and will be exiting the programme in September 2016 to finally obtain their relevant Diplomas,

- (viii) Another 10 graduates are appointed by Department in various programmes through internship programme for period of twelve months.

Honourable Speaker, this current year, the Department will increase speed in assisting young people and will embark on the following programme:

- 8 young people will be assisted by the Department to establish their own driving schools. Thanks to the Road Traffic Management Corporation for funding this project
- 2500 young people have been recruited for learner driver license a project funded by RTMC

Establishment of Traffic College

Honourable Speaker, the Premier during SOPA has made a pronouncement on the development of District Traffic Colleges and there are engagements with (RTMC) in this regard which is responsible for accreditation on the establishment of Traffic Colleges in the country. The RTMC has informed provinces that a new Traffic Officer's qualification has been registered recently.

The current NQF level 4 which is a one year Basic Traffic Officer's course is being phased out and as from 2017 onwards we will implement the newly registered NQF level 6, Basic qualification which will be facilitated over three years.

As a province, we have been allocated a piece of land by Kgosi Shole. We are currently engaging with potential investors on a Build Operate and Transfer Model (BOT) for the development of the Traffic College. Plans are already developed for the state of the Art Traffic College.

Establishment of Provincial Aviation Academy

Honourable Speaker, I stood before you last year and announced that we will explore the possibility of establishing a Provincial Aviation Academy with North West University. This was meant to address a skills gap in the aviation industry. Madam Speaker we underestimated the magnitude of the initiate and committed to complete the feasibility study within twelve months. However we have since discovered that there is more work to be done. The University is still busy exploring the idea and we will engage them further to pursue this noble course.

Road Safety Management

As we continue with our journey to support the Decade of Action for Road Safety Campaign (2011- 2020), the Department was able to implement all road safety awareness campaigns planned namely:

- Pedestrian Safety Awareness, Stray Animals, Cyclist Safety, Driver Education, Public Transport and Rail Safety.

- Scholar Patrols Programme where 1510 learners were registered and trained to assist fellow learners to safely cross the roads. "Le ojwa le sale metsi."

Honourable Members, on the 13th-14th of May 2016 the Department will be hosting 200 young people during the Provincial Youth Road Safety Summit that will be held at Dr Ruth Mompati Local Municipality. The summit will then culminate into the National Summit in June which will be hosted by the Minister of Transport Mme Dipuo Peters in commemoration of June 16. The purpose of this summit is to galvanise and motivate the young people on the Road Safety Decade of Action 2011-2020 also to give the youth a voice on the road safety issues.

Road Traffic Management

Honourable Members,

During the year under review more than **(160 000)** One Hundred and Sixty thousand summonses were issued in the province to the value of Seventy Four million rand (R74 000 000.00. Out of these, more than Ninety Three thousand (93 000) summonses were issued in relation to driver behaviour.

Honourable Members

In our endeavour to remove drunk drivers from our roads, more than **(480 000)** Four Hundred and Eighty Thousand motorists were screened for alcohol and over **(700)** Seven Hundred were arrested for driving under the influence of alcohol. Cases are being followed by Traffic Officers at various magistrate courts. This behaviour is annoying and we must deal with it of course assisted by our courts.

Transport Administration and Licensing

Bokone Bophirima Province has registered a growth in vehicle population as compared to the previous year, and as at the 31st March 2016, it stood at Five Hundred and Ninety Nine thousand, one hundred and ninety six **(599 196)** live vehicle population (registered and licensed).

The Department continued to render services of motor vehicle registration and licensing in terms of the National Road Traffic Act, Act 93 of 1996.

Establishment of new registration and licensing authorities where there is a need continued to be the best step in reducing the number of North West citizens registering their vehicles in other Provinces. The new service centres provide additional facilities to meet the high demand of such services and considered a notable service delivery improvement factor by the Department to all motorists.

Accordingly, we have committed to increase and improve the number of Registration and Licensing Authorities. We therefore wish to report that: The following areas

have been identified for the establishment of Motor Vehicle Registration and Licensing Offices:

- Moruleng (Moses Kotane Local Municipality)
- Setlagole (Ratlou Local Municipality)

Despite the improvements in the systems of internal control put in place to ensure the monitoring and supervision of the Agencies, many challenges continued to be encountered where the motor vehicle registration and licensing services had been disrupted. This has negative impact and affected the law abiding motorists to access such services at their nearest services point.

Through the intervention of the Department the following Driving Licence Testing Centres have been resuscitated and are back in operation:

- Christiana DLTC
- Delareyville DLTC
- Mahikeng DLTC

Working closely with the affected Municipalities the following Vehicle Testing Stations and Drivers and Learners Testing Centres will be reactivated during this financial year.

- Christiana Vehicle Testing Station
- Matlosana VTS
- Koster VTS
- Marikana DLTC

The Securitised Number Plate System for the Bokone Bophirima Province

Honourable Speaker,

We have launched Securitised Number Plates System on the 10th December 2015 at Moretele Local Municipality during Setsokotsane, with the implementation thereof being effective the on 1st February 2016. But we have however, been advised by the National Department of Transport to delay the implementation date as pronounced to allow the finalisation of the review of the National Road Traffic Regulations to give effect to the implementation of a secure distribution of a number plate system in the country. A new implementation will be published through Gazette for public comments. We have started as Bokone Bophirima to occupy our rightful space nationally as Trend Setters.

Construction of Weighbridge

Madam Speaker we must report that the Ventersdorp Weighbridge has been completed and will be operational during the second quarter of this year.

The process to construct a weighbridge in Lichtenburg is well underway. The site has been handed over to the appointed contractors late in February 2016. We have also started with the feasibility study for the construction of one in Vryburg and have set aside **R6million** for the first phase.

Public Transport Industry

Honourable Members

In the past year we committed ourselves to introduce shuttle services for public servants in Mahikeng. We piloted this service during the first quarter of the past financial year. This service was suspended after we received some complaints and suggestions from our stakeholders. We have since decided to conduct a feasibility study on the travelling patterns of the public servants around Mahikeng. This study will guide us on the way forward on this initiative. The study will be completed in the third quarter of the financial year.

While we commit to the NDP to provide safe, affordable and quality public transport, there is much work to be done. The Department is in a process of developing the Provincial Land Transport framework and Integrated Transport Plans which aims at improving public transport services. The road transport infrastructures still remain old, dilapidated especially in VTSD area or are none existent. The initiative will take into account other initiatives by municipalities such as Rustenburg Rapid transport and Wolmarastad transport hub.

Madam Speaker, the Rustenburg Rapid Transport (BRT) is at an advanced stage and the first phase is envisaged to be completed within this financial year. The project will cater for more than 200 000 Commuters. The RRT will contribute to the lifeblood of the Rustenburg economy. It will ensure better management of our road space, more efficient transport for our growing population, reduced congestion on our roads, a lower carbon footprint and more attractive city and a better quality of life for our citizens.

The introduction of non-motorised transport and other modes of transport moved at a snail pace in the 2015/16 especially in the rural areas. We will certainly accelerate the pace of delivery in the current fiscal year 2016/17. We are going to continue to distribute Animal Drawn Carts in Dr Ruth Segomotsi Mompati District Municipality, Kagisano Molopo Local Municipality, Tlapeng Village in Ngaka Modiri Molema, Ratlou Local Municipality, Mabule and Dingateng Villages respectively.

In Bojanala District Municipality Honourable Members, we are going to distribute **350** bicycles to learners in Madibeng Local Municipality at Fafung Village, Moretele LM at Ngobi Village and Moses Kotane at Maalogane and Ramokokastad Villages.

Honourable Speaker, we had committed to reactivate the passenger rail transport between Mahikeng and Johannesburg. We are experiencing a delay in the implementation of this project because of internal problems experienced by PRASA in the past months. We will continue to engage with PRASA during the year on this project

Scholar Transport

The Department was in the year under review allocated Two Hundred and Fifty Four Million, Four Hundred and Sixty Six Thousands Rands (**R254 466 000 million**) for the provision of learner transport services in the rural areas. This budget serviced **31 090** learners at **222 schools**.

During the year under review scholar transport was also extended to needy learners into the following schools:

- Jerry Mahura Secondary School - Dr Ruth Segomosti Mompoti.
- Pudumong High School - the Dr Ruth Segomotsi Mompoti.
- Phiri High School - Dr Kenneth Kaunda District Municipality.
- Jan Masibi and Mogakolodi High School - Ngaka Modiri Molema.
- Thulare High School –Bojanala

As pronounced by the Premier during SOPA, we have experienced some challenges and complaints by our stakeholders including the operators with regard to the service. Complaints by our stakeholders includes among:

- Late arrival of operators at school
- Pick up points and drop off are far from home
- Unroadworthy buses
- Roads conditions are bad
- Corruption etc

The Premier has directed that we thoroughly investigate these genuine complaints by our people. We have started the process in this regard which will be completed in August 2016. We have also appointed monitoring firms to deal with some of the challenges identified in particular that of verifying kilometres travelled by operators and claims submitted. As a result of these challenges, we have also initiated direct dialogue with the operators to deal with the immediate challenges.

I must report Madam Speaker that we held very progressive meetings with the operators and believe that we found each other on issues of compliance and safety of the learners. We have also cancelled the tender that was advertised last year to

deal with all challenges so that we start on a clean slate. To this end, we have extended operators contracts until 31 December 2016.

The Department was allocated an amount of Four Hundred and Sixty Seven Million, Two Hundred and Four Thousand Rands (**R467 204 000.00ml**) including National grant. This was to provide subsidized services to Twenty one million, three hundred and eighty three, eight hundred and eighteen **21 383 818** commuters. Together with our entity NTI we have started the process of looking at how to expand this service to other deserving areas including Dr KK District Municipality areas, particular in our far laying villages.

Taxi Industry

Madam Speaker

We have experienced some instability in the taxi industry in the past year. We have however managed to contain the situation. This is because of the saamtrek and saamwerk we managed to get from other stakeholders. The Department working together with the taxi industry, SAPS, Traffic and Municipalities worked around the clock to deal with some of these disputes. We have also managed to identify some of the causes of these disputes such as some operators using operating licence duplicates, overlapping routes, illegal operators, etc.

To avert some of these conflicts, the Department is working on a program to empower the industry. Included in the program are the following projects:-

- Working together with the Department of Health as directed by the Premier on Patient Transport, we are working towards implementing this to empower our taxi industry.
- The revitalization of Taxi Cooperatives. Rustenburg is a case in point and they are doing well and prospering. Our plan is also to train the cooperative on the AARTO-demerit system.
- "Mmagwana o tshwara thipa ka fa bogaleng," the empowerment of women cannot be overemphasized; we will also empower women in transport through collaboration with South African Network for Women in Transport. We intend signing Service Level Agreement with them soon.

NTI

Madam Speaker, in pursuit of the vision to strengthen the North West Transport Investment (NTI) as our investment arm in the Transport industry, the Provincial government has decided to appoint new board of Directors to reposition the Company. The board has been given three months to come up with a turnaround strategy. The board will also be expected to do the following:-

- Migrate NTI to the province and commencement of its services
- Establish a training centre for diesel mechanics and technicians to support NTI
- Investment through purchase of 100 buses by NTI primarily to service under serviced areas
- Integrated Public Transport System

The Board will pursue these programs in close collaboration with the North West Development Cooperation.

AIRPORTS

Mmusa Kgotla

Nonyane ya tshipi e simolotse go thuba lefaufau la Bokone Bophirima mme e tsurame mo Mahikeng, Pilanesberg le mawatleng ko Motse Kapa.

South African Express was contracted to provide air passenger transport service from the Bokone Bophirima Province to other parts of the country. The scheduled flights were re-introduced in the Bokone Bophirima Province with commercial flights commencing in April 2015 at Pilanesberg International Airport while Mafikeng Airport commenced operations in September 2015.

The Province started by operating four (4) routes which are: Pilanesberg to OR Tambo, Pilanesberg to Mafikeng, Mafikeng to OR Tambo and Pilanesberg to Cape Town Airport. SA Express operates scheduled flights three times a week, which is Monday, Wednesday and Friday.

Since the re-introduction of scheduled flights at the two provincial airports eleven (11) months ago, about **742** flights were used, airlifting **9 508** passengers. The Pilanesberg Airport handled **5 500** air passenger movement while Mafikeng Airport handled **4 000** air passenger movement for this period. With this remarkable success and response by the business sector and other stakeholders, we will also in the later part of the year explore the possibilities of introducing other routes to other parts of the country in particular Durban. Madam Speaker we will also test the SADC market, targeting Victoria Falls, Zambia for now. These identified routes will be tested during holiday periods in the Country.

Madam Speaker, we hosted the International Civil Aviation Day in the Mahikeng Airport in December 2015. The show was attended by more than 1500 learners for Career Exhibition in Aviation addressed by Minister Dipuo Peters. This was a huge success. We will leverage from this success and envisage to annually have Air Show as part of the Bokone Bophirima Transport Management Growth and Investment Show.

Madam Speaker

In my last address to the House, I indicated that the department will be signing a SLA with the new Investor for the development of Aviation Logistic Hub in June 2015. This has been done. The investment SLA was signed with ROUCOMM as an Investor for the development of the Aviation Logistic Hub. We are for now, waiting with an excitement for the Investor to take over the site and start with real work. Lerole le tshwanetse go beta mokodue.

Honourable Speaker,

As indicated in my last budget address, we are guided by the vision in the NDP, "All people in South Africa are and feel safe". Indeed, Madam Speaker, this is South Africa we must all of us strive and work for. In his address, the Premier has directed that we prioritize reduction of contact crime and embark on a campaign to ensure safety, security, comfort, corruption and crime free society. We must achieve this assignment working together with our colleagues in SAPS, and other stakeholders, such as Dikgosi tsa rona, community, business sector and churches. We are ready to deliver without any excuse. "Mabogo dinku a thebana, e bile, sedikwa ke ntja pedi gase thata."

Madam Speaker

The following were achieved in this mammoth task of keeping our community safe.

During March of 2016, the SAPS and the Department hosted a successful Conference wherein a Provincial CPF Board was elected

- Intensified the monitoring of SAPS
- 225 Two hundred and Twenty Five Community Patrollers as a means to fight crime in Kanana were appointed.
- Two (2) research projects were conducted; specific to Satellite Police Stations and Contact Points. The outcome of the two research projects "***the effectiveness of satellite police stations***" as well as "***policing needs and priorities***"
- Forty Two (42) Police Stations were visited
- The Department conducted workshops to the SAPS Officials responsible for Domestic Violence Act compliance; these include statement taking, conduct of SAPS officers during reporting of domestic violence by members of the communities to always adhere to the Victim Charter.
- Municipalities, Two (2) CSF's have been launched (Tlokwe Local Municipality and Lekwa-Teemane). Matlosana Local Municipality, Naledi Municipality and Kagisano Molopo are ready for the launch which will be prioritised during this year.
- Seven (7) Crime Prevention programmes were successfully implemented in collaboration and partnership with various Local and District Municipalities, Provincial Departments and community structures.

- School Safety programme was implemented in Eighty (80) schools as committed impacting on Twenty Seven Thousand, Two hundred and Ninety Two (27 292) learners
- Eight (8) Crime Prevention through Environmental Design(CPTED) projects were carried out in two District Municipalities to reduce the Crime Hot Spots
- The successful hosting of the Women's Dialogue during the month of August 2015 held in Ventersdorp Municipality with over 500 participants in attendance.

At the same event, a young woman from Itsoseng, gangraped and left to wonder, whose case was still on the court roll and having dragged for five years, moved the crowd in attendance to tears. This reminded us of the importance of speaking out by survivor of sexual offence. Honourable Speaker, we are pleased to announce to the house that just after the event, the case was finalised and perpetrators were found guilty and sentenced.

- Three households constituting of a child headed family, Older Person Family as well as a rape survivor were identified to receive safety gadgets linked to a Police Station as part of enhancing safety.
- Five Hundred (500) Safety Alert gadgets were also distributed.
- The Department together with READ hosted a Provincial Anti Stock Theft Summit which was held during the month of October 2015. The Provincial Summit was preceded by four consultative sessions targeting subsistence as well as commercial farmers.

Having tabled the achievements of the Department in strengthening oversight over the SAPS, the following projects will be undertaken during 2016/2017:

- Strengthened monitoring and oversight through announced and unannounced visits.
- A Detectives Conference to improve investigating service in the province
- Conduct awareness campaigns to inform our communities of services provided by the Department specifically for recourse on SAPS service delivery.

Honourable Speaker,

In giving expression to the Rebranding, Reposition and Renewal project of Mahikeng as pronounced by the Premier, the Department has successfully installed Eighteen (18) cameras to the tune of **R7 million**. The Three (3) year Partnership between the Department, the SAPS and Mahikeng Local Municipality will see the project grow to the tune of **R16. 9 million** upon completion of the contract with the Municipality taking full control of the entire project. The project is impacting positively in reducing crime. The Close Circuit Television (CCTV) camera project created Twenty (20) employment opportunities for unemployed youth who also benefited through training and development programmes.

In responding to the call of the National Development Plan which stipulates that, Mass Mobilisation in fighting crime cannot be left to the periphery, the Department successfully

funded Eighty (80) Non-Profit Institutions as part of community mobilisation. Due to the need and the pressure of organised Community Police Forums and Non-Governmental Organisations who presented their Proposals of fighting crime in the various Villages, Townships, Small Dorpies, the Department had to shift funds to increase the total funding set aside for this purpose from Eight Hundred and Eighty One Thousand rand (**R881 000**) to the tune of **R 1.1 million**.

Honourable Speaker,

Allow me to remind this August House that, the Government of the day is a caring Government. Four (4) years after the Marikana events which led to the death of many, the Department is seized with endeavours to rebuild the relationship between the community and the Police in and around Marikana, working closely in collaboration with Rustenburg and Madibeng Municipalities, Faith Based Organisations in facilitating Reconciliation, Healing and Renewal is appreciated and is yielding positive results. The Department is confident that restoration of relationship between the SAPS and communities is slowly being realised. The Department will work closely with SAPS management led by the Provincial Commissioner to prioritise, strengthen and capacitate the Police Station of Marikana with the resources they need to function optimally, whilst also giving uninterrupted support to the Local Community Police Forum's (CPF's) in the area.

Honourable Speaker,

With the substantive Provincial CPF structure in office, the SAPS, the Department and the Provincial CPF must strengthen their approaches and renew their commitment to ensure the functionality, efficiency and people driven Community Policing Forum's.

In committing this, the MEC shall on a quarterly basis monitor progress made by SAPS in supporting the Provincial CPF Board to realise their primary mandate that of re-establishment of CPF's in line with the Policy and Regulations. The Department can no longer speak about CPF's with confidence because, throughout the Setsokotsane programme and through our internal Audit, evidence suggests that 90% of the CPF's are not active and do not report to communities.

Honourable Speaker, the Department commits to strengthen its footing in working with Communities, the SAPS, strengthening consultation with Dikgosi, engaging with Faith Bases Organizations as well as Non-Governmental Organisations. This collaboration will be a declaration of an onslaught to crime

In doing so, the Department has prioritised the following programmed as part of enhancing and accelerating the SAAMWERK AND SAAMTREK Philosophy, in the fight against Crime for 2016/2017:

- Strengthened implementation of the School Safety Programme
- Hosting of the Community Police Forum Conference

- Host the MEC Dialogue with Elderly Persons who are affected by safety and security matters in their households.
- Implement the Ten Point Plan for anti-stock theft particular establishment of the Provincial Anti-Stock Theft Forum.

SAPS

Honourable Speaker,

It should be remembered that Society in the Bokone Bophirima is dependent on the promptness, the ability and the capacity of the SAPS in reducing crime in our communities. The improved role of the SAPS with the limited human resource is welcomed and acknowledged. The Crime Stats report for 2015/2016 will be shared with the Legislature, the Executive, the House of Traditional Leaders as well as communities once they are released by Minister Nhleko later in the year

The following are common crimes which are influenced by Socio Economic conditions: Murder, Common Assault, Robbery Aggravating, Malicious Damage to Property, Burglary Business, Burglary Residential, Theft of Motor Vehicles and Stock Theft.

Honourable Speaker, allow me to share a few success stories as recorded by SAPS recently, in particular in fighting Stock Theft as well as Motor Vehicle Theft. A Special Operation which was carried out during April of 2016 led to a recovery of 37 cattle leading to the arrest of 10 suspects. These were carried out in three Cluster areas: Klerksdorp Cluster, Mafikeng Cluster as well as Rustenburg Cluster. The total value of the cattle is estimated at Three Hundred and Thirteen Thousand, Two Hundred rand **R313 200.00**. Honourable Speaker, let me also record in this August House that, of the 10 suspects arrested, one is an Officer of the Law, who was found with a carcass of a sheep. Clearly, some amongst our Officers are lacking discipline. The SAPS are also aware of suspects who are selling stolen cattle at auctions; an issue which is under serious investigation. We call on the communities to assist the SAPS in rooting out Crime and Corruption by seizing to withdraw cases whilst they are still under investigation and especially those relating to stock theft, sexually offences and domestic violence.

Honourable Speaker, as part of strengthening relations with Botswana a joint operation was conducted during the month of April in Rustenburg; focusing on **THEFT of Motor vehicle**. This came on the wake of rising level of reports indicating that stock and vehicles were stolen, some being illegally crossed over to Botswana and similarly, Botswana cars and stock were stolen and brought back into South Africa. 9 cars to the total value of **R1.4million** were recovered from the criminals, of these, 2 were stolen from Botswana and the rest were stolen within the

South African Borders. The recovered cars were of following make: Toyota, VW Polo, Nissan as well as a Land Rover. Matlo go sha mabapi.

Honourable Speaker, the SAPS continues to make its mark in the fight against cross boarder crime, particularly Drugs and Drug Trafficking. During the month of April, drugs to the value of Seventy Two million rand **R72m** were seized; these included a horse and trailer truck as well as the arrest of two Foreign Nationals who are currently in custody. The Financial Asset Forfeiture unit is currently tasked with the mandate to investigate the possibility of forfeiting the truck to the state. SAPS will leave no stone unturned in rooting out those communities who are collaborating to sell these drugs to our people, thereby affecting the social fibre of our communities.

Cooperation between the National and Provincial Crime Intelligence resulted in the arrest of suspects linked to ATM bombing and various other crimes taking place between the Gauteng and North West Province. The Suspects appeared before court and the matter is still under investigation.

As part of responding to a call by communities through their Integrated Development Plans (IDP), the SAPS is constructing infrastructure in the rural areas in our province, a response to the call to bring services closer to the people. 5 Police Stations to service and ensure our people have access in the following areas:

- Mareetsane (Ratlou) 95% complete
- Moeka Vuma (Moretele) 85% complete
- Dwarsberg (Moses Kotane) 95% complete
- Mabieskraal (Moses Kotane) 65 % complete
- Bapong site in Madibeng clearance complete and in planning and design phase. Madibeng

The safer schools project launched last year in Marikana is being rolled out provincially to all schools which will result in 1484 schools being on the project by the end of the current financial year as opposed to the current 1261 which are linked to police stations.

The Frontline Service Delivery project, which saw the national launch at Wolmaranstad in the previous financial year, is still ongoing at the additional 54 stations which have previously been reported on and this project has been incorporated with on the Back to the Basics programme which brings an element of practicality to realizing service delivery and performance by the SAPS.

Honourable Members

The South African Police through the Provincial Joint Operational and Intelligence Structure (Prov-Joints) has completed planning with all stakeholders to ensure a safe

and secure Local Government Elections on 3rd August 2016 and are ready to defend our hard won democracy with everything we have." The people shall govern"

In our discussions with the newly appointed Provincial Commissioner, there is an agreement that, the SAPS members found to be involved in criminal activities will not be spared and we dare say, if such member is found he/she will face the mighty hand of the Law. In the context of Saamtrek Saamwerk, we call on all our communities to expose acts of crimes, even those that involve members in the service, for we will not hide them, but expose and root them out of the system, which seeks to serve our people.

Madam Speaker, the SAPS Provincial Commissioner also re-affirmed the SAPS dedication in strengthening and capacitating the Stock Theft Units; to be able to respond timeously and effectively when performing their duties. More focus shall be paid in ensuring that the Units are sufficiently resourced and officials involved are of high moral standards. The SAPS participation will also be strengthened during the Setsokotsane programme; SAPS Members will be present to avail all the necessary services including engagement with the Communities on issues of crime; especially those relating to stock theft.

Governance and Accountability

We have during the year under review, reviewed our Risk Management policies and the fraud prevention policies as a way of strengthening service delivery and ensuring that funds allocated are used to the best interest of our communities.

The risk maturity level has also shown an improvement since much progress, understanding and commitment were evident during the year. We further developed and implemented audit action plans, with priority being given to the three qualification matters obtained in prior year, as a way of ensuring that these matters do not recur in subsequent years. We are committed to improve and obtain an unqualified audit reports followed by a clean audit by 2020, as per our strategic plan target.

Employee Wellbeing

In line with Saamtrek, Saamwerk philosophy the Department will Partner with Government Employees Medical Scheme on workplace fitness programme which aims at addressing healthy living lifestyle and active participation in sports and recreation. There will be ongoing wellness screenings and presentations on healthy eating, stroke, hypertension, diabetes and body mass index and cholesterol. Furthermore Government Employees Medical Scheme offers HCT and encourages members to know their status and tests. Department for 2016/17 will encourage employees to make use of time scheduled in the Policy i.e. each Wednesdays at 14h30-16h30 to participate in wellness and fitness programmes.

Motlotlegi Mmusu Kgotla

In our quest to reduce the wage bill, the Department is conducting staff verification twice yearly by visiting all districts in ensuring that all paid personnel exist and are rightfully paid. We are happy to announce that all as at 31st March 2016 all personnel appointed are rightfully appointed and paid. The Department has commenced with Qualification verification of all staff members. To date verification has been finalised for employees on SL 9-15. The second phase is for employees on salary level 8-2. The plan is to finalise the exercise before end June 2016.

We will also conduct a study on effective utilisation of Personnel during 2016/17 and train them where they are lacking.

Litigation

The departmental litigation register has 26 active matters with a bill of (Fifty One Million, Four Hundred and Fifteen) **R51 415 000**. The Department in line with Premier's pronouncement in finding a better way of dealing with these matters, cases should be referred to the panel of experts appointed by the Premier. The intention is to finalise cases as soon as possible. As guided by premier's vision we subscribe to a dispute resolution doctrine than court of law. "Ntwa kgolo keya molomo bagaetsho."

Financial Management

Madam Speaker

First and foremost, we are vividly aware that the money allocated to the Department is the taxpayer's money which must be used for changing the live of our people. Anything beyond that is tantamount to crime against development.

As a Department we are committed in the reduction of Unauthorised, Irregular, Fruitless and Wasteful Expenditure and accruals. We have put systems in place to achieve this.

As for the accruals, we will monitor the orders issued out and make follow ups for submission of claims. Some suppliers do not submit their claims in time. The Department has put systems and mechanisms in place to assist us to comply with the 30 days payment as directed.

Supply Chain Management

Madame Speaker our emerging entrepreneurs depends on us for survival and existence, money to them is what water is to fish, without them being paid in time and creating opportunities for them they are doomed. We have successfully and faultlessly implemented 25 days payment campaign and paid all our service

providers. Remarkably, we have also ring fenced an amount of **R4million** to boost our emerging markets in a form of corporative to provide the Department with certain services such as uniforms, Bagaetsho, "**biekie biekie maak meer.**" The Department will spend 70% of its goods and services budget on the villages as directed.

Mmusa Kgotla yo o Tlotlegang

Maeto a rona ga a fele, re a kgarakgatsega, re dula mo nageng. Mme re tlile go leka ka thata go fokotsa mekgaphe e mengwe e e ka fokodiwang. Maano o ne a tla nna teng. The nature of service provided by the Law enforcement is such that S&T expenditure is unavoidable. However, as the province strives to achieve safer roads, more strict control over the usage of pool vehicles for law enforcement and management of deployment to ensure that the S&T expenditure does not get out of hand. The premier has directed that we use common transport and we will adhere to that. The reduction in S&T will be across the board from managers to junior staff members.

Revenue Enhancement

The Department of Community Safety and Transport is the major contributor and collector of revenue in the province. The major revenue collection areas are Motor Vehicle Licenses Tax, Sale of goods and services (including log sheets revenue and Traffic Fines). The following will be done by the department as a measure to enhance revenue:-

Motor Vehicle License Tax

- Negotiation with municipalities with regards to the usage of Drop box and speed point services, which are directly linked to the Departmental Account.
- Ensure non-acceptance of cheques by revenue collecting offices with the exception of bank guaranteed ones. To avoid bouncing cheques
- Enforce payments of long outstanding debts by municipalities over and above the continued collection of revenue.

Log sheet Revenue

- Improve interactions with other provincial departments on usage and amounts payable by them to the department, for usage of white fleet
- Involvement of Treasury to enforce collection of outstanding amounts directly from the budget allocation of defaulting departments.

Traffic Fines

- Cleaning of Traffic Management System data to ensure accuracy and reliability of captured information
- Use of Easy pay and related methods to collect revenue directly from users who may not have time or access to our office after a fine has been issued.
- introduce a back office for traffic fine collection

Honourable Speaker

Re filwe ledi jaaka Lefapha mme re le nathogantse ka tsela e latelang.

BUDGET PROGRAMME	PER	R'000	AMOUNT IN WORDS
Administration		R205,942	Two hundred and five million, nine hundred and forty two thousand rands
Civilian Oversight		R45,861	Forty five million, eight hundred and sixty one thousand rands
Transport Regulation		R582,883	Five hundred and eighty two million, eight hundred and eighty three thousand rands
Transport Operations		R1,016,986	One billion, Sixteen million, nine hundred and eighty six thousand rands
Total budget		R1,851,672	1 billion, eight hundred and fifty one million, six hundred and seventy two thousand rands

BUDGET PER ECONOMIC CLASSIFICATION	R'000	AMOUNT IN WORDS
Compensation of Employees	R503,960	Five hundred and three million, nine hundred and sixty thousand rands.
Goods and Services	R666,394	Six hundred and sixty six million, three hundred and ninety four thousand rands.
Transfer payments	R638,641	Six hundred and thirty eight million, six hundred and forty one thousand rands
Capital Assets	R42,677	Forty two million, six hundred and seventy seven thousand rands.
Total budget per classification	R1,851,672	1 billion, eight hundred and fifty one million, six hundred and seventy two thousand rands

Honourable Speaker

We have a brand new Provincial Commissioner Lieutenant General BB Motswenyane. "Mmangwana o tshwara thipa kafa bogaleng, maropeng goa boelwa ebile kgabutle ga nke a feta gaabo are go tlala. O amogetswe Mmarona". Good luck and continue to be a good human being you are. The former Acting Major General Tsumani has laid a solid foundation for you. Undoubtedly he is of the best, dedicated, motivated public servant. We thank him and wish him luck in his new role.

Honourable Members before I conclude

I want to quote the words of one British Writer, Frank Stuart Pepper when he said, I quote, "Never be afraid to try something new. Remember, amateurs built the Ark, professionals built the Titanic," close quote. I'm inspired by this quote! It totally reminds me that we should never sell ourselves short in life. We should never assume we are not capable of achieving GREATNESS because WE ARE! Every one of us is capable of achieving so much more than we ever give ourselves credit for. If you look at the accomplishments throughout history you will find that all of them were done by ordinary people who pushed themselves beyond their limits in order to accomplish extraordinary things!

As I conclude Madame Speaker, Dr Myles Munroe once said, I quote, "Every human has the instinct and capacity for leadership, but most do not have the courage or will to cultivate it," close quote may his Soul rest in peace. Honourable Premier, continue with the courage you have because everybody knows that you have the will and the masses are behind you. Former Chairperson of the Portfolio committee Mme Jeanette Dibetso Nyathi, the incumbent Dr Motlhabane and all Honourable members of the Committee, you have been a mirror that we reflected upon and we thank you for keeping us in shape and alive to the expectations. To the entire staff of the Department, your support and contribution is valuable and recognised. Our partners and stakeholders, we are in this together, we can move Bokone Bophirima forward.

Kealeboga.